

Transportation Approved Budget

Agency	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
Transportation	\$12,500	\$12,500	\$14,773	\$12,500	\$12,500
Total Transportation	\$12,500	\$12,500	\$14,773	\$12,500	\$12,500